

| Acquisto Gas Naturale 2012 |                   |                   |
|----------------------------|-------------------|-------------------|
| Mese                       | smc               | €                 |
| gen-12                     | 18.517.680        | 7.436.074,87      |
| feb-12                     | 20.617.947        | 8.337.362,48      |
| mar-12                     | 8.938.741         | 3.700.891,69      |
| apr-12                     | 6.622.124         | 2.720.989,86      |
| mag-12                     | 3.133.295         | 1.330.197,59      |
| giu-12                     | 2.211.485         | 850.935,88        |
| lug-12                     | 2.020.615         | 861.515,92        |
| ago-12                     | 1.919.609         | 801.872,29        |
| set-12                     | 2.003.823         | 853.308,93        |
| ott-12                     | 3.333.261         | 1.482.417,80      |
| nov-12                     | 9.291.440         | 3.893.909,67      |
| dic-12                     | 17.566.486        | 7.542.350,17      |
| <b>Totale</b>              | <b>96.176.507</b> | <b>39.811.827</b> |

| Acquisto Gas Naturale 2013 |                   |                   |
|----------------------------|-------------------|-------------------|
| Mese                       | smc               | €                 |
| gen-13                     | 17.698.186        | 7.205.181,04      |
| feb-13                     | 17.139.114        | 6.983.736,69      |
| mar-13                     | 14.248.983        | 5.830.973,02      |
| apr-13                     | 6.175.915         | 2.532.799,60      |
| mag-13                     | 3.050.982         | 1.311.644,64      |
| giu-13                     | 2.217.276         | 1.020.770,08      |
| lug-13                     | 1.849.815         | 847.447,81        |
| ago-13                     | 1.782.037         | 821.793,16        |
| set-13                     | 1.861.212         | 851.863,09        |
|                            |                   |                   |
|                            |                   |                   |
|                            |                   |                   |
| <b>Totale</b>              | <b>66.023.520</b> | <b>27.406.209</b> |

| Acquisto Energia Elettrica 2012 |                |                   |
|---------------------------------|----------------|-------------------|
| Mese                            | MWh            | €                 |
| gen-12                          | 29.291         | 2.266.918         |
| feb-12                          | 29.538         | 2.402.807         |
| mar-12                          | 30.806         | 2.383.186         |
| apr-12                          | 27.527         | 2.090.482         |
| mag-12                          | 27.841         | 2.105.392         |
| giu-12                          | 26.642         | 2.054.344         |
| lug-12                          | 30.710         | 2.414.735         |
| ago-12                          | 30.583         | 2.497.155         |
| set-12                          | 31.289         | 2.416.299         |
| ott-12                          | 34.075         | 2.415.195         |
| nov-12                          | 35.615         | 2.427.450         |
| dic-12                          | 36.685         | 2.491.197         |
| <b>Totale</b>                   | <b>370.602</b> | <b>27.965.160</b> |

| Acquisto Energia Elettrica 2013 |                |                   |
|---------------------------------|----------------|-------------------|
| Mese                            | MWh            | €                 |
| gen-13                          | 41.683         | 3.035.552         |
| feb-13                          | 17.899         | 1.219.177         |
| mar-13                          | 18.478         | 1.272.072         |
| apr-13                          | 16.766         | 1.114.001         |
| mag-13                          | 15.516         | 1.013.128         |
| giu-13                          | 15.234         | 1.024.857         |
| lug-13                          | 15.833         | 1.118.936         |
| ago-13                          | 15.935         | 1.137.040         |
| set-13                          | 15.852         | 1.161.975         |
|                                 |                |                   |
|                                 |                |                   |
|                                 |                |                   |
| <b>Totale</b>                   | <b>173.196</b> | <b>12.096.737</b> |